

**ANEXA NR. 2**  
**BUGET RECTIFICAT LA DATA DE 20.05.2022**

**CHELTUIELI**

Nr. crt.	DENUMIREA CONTULUI	Simbol cont	Buget initial	Buget rectific. 2	Buget rectific. 4	Influente
<b>1.</b>	<b>AUTORITATI PUBLICE</b>	<b>245102</b>	<b>2638630</b>	<b>2638630</b>	<b>2668630</b>	<b>+30000</b>
	- cheltuieli de personal	10	1580500	1580500	1580500	
	- cheltuieli materiale si servicii	20	516300	516300	546300	+30000
	- cheltuieli de capital	70	151830	151830	151830	
	- FEADR	58	390000	390000	390000	
<b>2.</b>	<b>FOND DE REZERVA</b>	<b>24540205</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	
	- fond de rezerva	50	40000	40000	40000	
<b>3.</b>	<b>ORDINE SI SIGURANTA NATIONALA</b>	<b>246102</b>	<b>195000</b>	<b>225000</b>	<b>260000</b>	<b>+35000</b>
	- cheltuieli de personal	10	106100	106100	106100	
	- cheltuieli materiale si servicii	20	88900	118900	153900	+35000
<b>4.</b>	<b>INVATAMANT</b>	<b>246502</b>	<b>1922050</b>	<b>1922050</b>	<b>1947050</b>	<b>+25000</b>
	- cheltuieli materiale	20	370000	370000	370000	
	- cheltuieli burse	59	101000	101000	101000	
	- cheltuieli de capital	70	135000	135000	145000	+10000
	- stimulente educationale	57	102000	102000	102000	
	- proiect AFIR	58	1214050	1214050	1229050	+15000
<b>5.</b>	<b>SANATATE</b>	<b>246602</b>	<b>66450</b>	<b>66450</b>	<b>66450</b>	
	- cheltuieli de personal	10	66450	66450	66450	
<b>6.</b>	<b>CULTURA</b>	<b>246702</b>	<b>576550</b>	<b>546550</b>	<b>592550</b>	<b>+46000</b>
	- cheltuieli de personal	10	78100	78100	78100	
	- cheltuieli materiale si servicii	20	178450	148450	194450	+46000
	- cheltuieli de capital	70	320000	320000	320000	
<b>7.</b>	<b>ASISTENTA SOCIALA</b>	<b>246802</b>	<b>1615000</b>	<b>1615000</b>	<b>1655000</b>	<b>+40000</b>
	- cheltuieli de personal	10	1193500	1193500	1193500	
	- ajutoare sociale	57	421500	421500	461500	+40000
<b>8.</b>	<b>SERVICII SI DEZVOLTARE PUBLICA</b>	<b>247002</b>	<b>3341350</b>	<b>3341350</b>	<b>3385350</b>	<b>+44000</b>
	- cheltuieli materiale	20	336650	336650	380650	+44000
	- cheltuieli de capital	70	3004700	3004700	3004700	
<b>9.</b>	<b>ALTE CHELTUIELI IN DOM. AGRICULTURII</b>	<b>248302</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>	
	- cheltuieli materiale	20	5000	5000	5000	
	- cheltuieli de capital	70	180000	180000	180000	
<b>10.</b>	<b>TRANSPORTURI SI COMUNICATII</b>	<b>248402</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>	
	- cheltuieli materiale si servicii	20	100000	100000	100000	
	- cheltuieli de capital	70	40000	40000	40000	
<b>TOTAL</b>			<b>10720030</b>	<b>10720030</b>	<b>10940030</b>	<b>+220000</b>

**PRESEDINTE DE SEDINTA,**

**SECRETAR,**