

ANEXA NR. 2
BUGET RECTIFICAT LA DATA DE 18.11.2022

CHELTUIELI

| Nr. crt. | DENUMIREA CONTULUI | Simbol cont | Buget initial | Buget rectific. 2 | Buget rectific. 4 | Buget rectific. 5 | Buget rectific. 6 | Buget rectific. 7 | Buget rectific. 8 | Buget rectific. 9 | Influente |
|-----------|--------------------------------------|-----------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 1. | AUTORITATI PUBLICE | 245102 | 2638630 | 2638630 | 2668630 | 2668630 | 2668630 | 2700630 | 2700630 | 2764250 | 63620 |
| | - cheltuieli de personal | 10 | 1580500 | 1580500 | 1580500 | 1580500 | 1580500 | 1580500 | 1580500 | 1547000 | -33500 |
| | - cheltuieli materiale si servicii | 20 | 516300 | 516300 | 546300 | 546300 | 546300 | 578300 | 578300 | 639920 | 61620 |
| | - cheltuieli de capital | 70 | 151830 | 151830 | 151830 | 151830 | 151830 | 151830 | 151830 | 117330 | -34500 |
| | - FEADR | 58 | 390000 | 390000 | 390000 | 390000 | 390000 | 390000 | 390000 | 460000 | 70000 |
| 2. | FOND DE REZERVA | 24540205 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 0 |
| | - fond de rezerva | 50 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 0 |
| 3. | ORDINE SI SIGURANTA NATIONALA | 246102 | 195000 | 225000 | 260000 | 260000 | 260000 | 260000 | 260000 | 257880 | -2120 |
| | - cheltuieli de personal | 10 | 106100 | 106100 | 106100 | 106100 | 106100 | 106100 | 106100 | 106100 | 0 |
| | - cheltuieli materiale si servicii | 20 | 88900 | 118900 | 153900 | 153900 | 153900 | 153900 | 153900 | 151780 | -2120 |
| 4. | INVATAMANT | 246502 | 1922050 | 1922050 | 1947050 | 1933050 | 2010050 | 2010050 | 2010050 | 1996550 | -13500 |
| | - cheltuieli materiale | 20 | 370000 | 370000 | 370000 | 370000 | 370000 | 370000 | 370000 | 371500 | 1500 |
| | - cheltuieli burse | 59 | 101000 | 101000 | 101000 | 87000 | 164000 | 164000 | 164000 | 164000 | 0 |
| | - cheltuieli de capital | 70 | 135000 | 135000 | 145000 | 145000 | 145000 | 145000 | 145000 | 145000 | 0 |
| | - stimulente educationale | 57 | 102000 | 102000 | 102000 | 102000 | 102000 | 102000 | 102000 | 102000 | 0 |
| | - proiect AFIR | 58 | 1214050 | 1214050 | 1229050 | 1229050 | 1229050 | 1229050 | 1229050 | 1214500 | -15000 |
| 5. | SANATATE | 246602 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 0 |
| | - cheltuieli de personal | 10 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 66450 | 0 |
| 6. | CULTURA | 246702 | 576550 | 546550 | 592550 | 592550 | 612550 | 612550 | 612550 | 766550 | 154000 |
| | - cheltuieli de personal | 10 | 78100 | 78100 | 78100 | 78100 | 78100 | 78100 | 78100 | 78100 | 0 |
| | - cheltuieli materiale si servicii | 20 | 178450 | 148450 | 194450 | 194450 | 214450 | 214450 | 214450 | 164450 | -50000 |
| | - cheltuieli de capital | 70 | 320000 | 320000 | 320000 | 320000 | 320000 | 320000 | 320000 | 524000 | 204000 |

ROMANIA
JUDETUL VASLUI
COMUNA BACANI
CONSILIUL LOCAL

| Nr. crt. | DENUMIREA CONTULUI | Simbol cont | Buget initial | Buget rectific. 2 | Buget rectific. 4 | Buget rectific. 5 | Buget rectific. 6 | Buget rectific. 7 | Buget rectific. 8 | Buget rectific. 9 | Influente |
|------------|---|---------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 7. | ASISTENTA SOCIALA | 246802 | 1615000 | 1615000 | 1655000 | 1655000 | 1655000 | 1655000 | 1665000 | 2257500 | 592500 |
| | - cheltuieli de personal | 10 | 1193500 | 1193500 | 1193500 | 1193500 | 1193500 | 1193500 | 1193500 | 1216000 | 22500 |
| | - ajutoare sociale | 57 | 421500 | 421500 | 461500 | 461500 | 461500 | 461500 | 471500 | 1041500 | 570000 |
| 8. | SERVICII SI DEZVOLTARE PUBLICA | 247002 | 3341350 | 3341350 | 3385350 | 3385350 | 3385350 | 3385350 | 3385350 | 2587350 | -798000 |
| | - cheltuieli materiale | 20 | 336650 | 336650 | 380650 | 380650 | 380650 | 380650 | 380650 | 380650 | 0 |
| | - cheltuieli de capital | 70 | 3004700 | 3004700 | 3004700 | 3004700 | 3004700 | 3004700 | 3004700 | 2206700 | -798000 |
| 9. | ALTE CHELTUIELI IN DOM. AGRICULT | 248302 | 185000 | 185000 | 185000 | 185000 | 185000 | 185000 | 185000 | 228500 | 43500 |
| | - cheltuieli materiale | 20 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 35000 | 30000 |
| | - cheltuieli de capital | 70 | 180000 | 180000 | 180000 | 180000 | 180000 | 180000 | 180000 | 193500 | 13500 |
| 10. | TRANSPORTURI SI COMUNICATII | 248402 | 140000 | 140000 | 140000 | 140000 | 140000 | 140000 | 140000 | 100000 | -40000 |
| | - cheltuieli materiale si servicii | 20 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 0 |
| | - cheltuieli de capital | 70 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 0 | -40000 |
| | TOTAL | | 10720030 | 10720030 | 10940030 | 10926030 | 11023030 | 11055030 | 11065030 | 11065030 | 0 |

PRESEDINTE COMISIE,

SECRETAR,